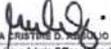


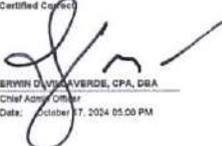
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000
 Fund Cluster : 01 - Regular Agency Fund

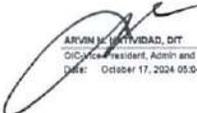
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

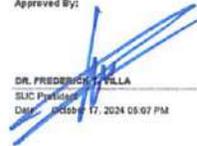
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
CO		47,950,000.00	0.00	47,950,000.00	47,950,000.00	0.00	0.00	0.00	47,950,000.00	0.00	7,762,560.00	7,911,156.00	0.00	16,661,716.00	0.00	2,987,520.00	6,733,532.20	0.00	9,717,052.20	0.00	32,285,294.00	0.00	0.00	6,344,663.00
Recapitulation by OO:																								
Agency Specific Budget		468,265,000.00	0.00	468,265,000.00	398,467,175.00	0.00	0.00	0.00	398,467,175.00	54,578,949.29	75,722,547.07	159,986,332.41	0.00	289,267,828.97	52,873,156.73	76,453,862.17	192,310,961.74	0.00	281,637,980.64	69,787,826.00	108,189,346.13	0.00	8,828,838.23	
HIGHER EDUCATION PROGRAM		444,922,000.00	0.00	444,922,000.00	375,104,175.00	0.00	0.00	0.00	375,104,175.00	60,151,605.54	69,835,353.57	156,846,546.16	0.00	275,835,505.27	48,872,015.99	79,468,338.33	148,242,594.71	0.00	267,285,048.92	69,727,826.00	89,488,669.73	0.00	6,355,894.35	
ADVANCED EDUCATION PROGRAM		3,308,000.00	0.00	3,308,000.00	3,306,009.90	0.00	0.00	0.00	3,306,000.00	1,094,349.84	1,194,709.14	116,305.13	0.00	2,395,364.11	1,083,856.04	1,182,130.89	116,305.13	0.00	2,382,292.65	0.00	615,644.89	0.00	13,062.46	
RESEARCH PROGRAM		10,180,000.00	0.00	10,180,000.00	10,180,000.00	0.00	0.00	0.00	10,180,000.00	1,830,423.04	2,648,514.02	1,904,210.81	0.00	6,433,147.87	1,793,593.04	2,962,852.38	1,316,324.89	0.00	6,273,470.01	0.00	3,748,862.13	0.00	159,677.86	
TECHNICAL ADVISORY EXTENSION PROGRAM		9,877,000.00	0.00	9,877,000.00	9,877,000.00	0.00	0.00	0.00	9,877,000.00	1,512,570.87	2,343,979.34	2,047,270.31	0.00	5,803,820.62	1,423,690.97	2,342,860.78	2,035,027.31	0.00	5,792,179.06	0.00	4,173,179.28	0.00	121,641.56	

Certified Correct:

 MARIA SUSANA D. SISON, JO
 Supervising Admin Officer/ Director, Budget Office
 Date: October 17, 2024 05:00 PM

Certified Correct:

 ERWIN D. VILLAVERDE, CPA, DBA
 Chief Admin Officer
 Date: October 17, 2024 05:00 PM

Recommending Approval By:

 ARVIN B. BONTIVIDAD, DT
 OIC/ Vice President, Admin and Financial Affairs
 Date: October 17, 2024 05:04 PM

Approved By:

 DR. FREDERICO P. VILLA
 SUC President
 Date: October 17, 2024 05:07 PM